

Agenda Item 5

Delta Improvements Package

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Water Supply Reliability

- Implement SWP/CVP integration plan
- Design & construct SWP/CVP intertie
- Increase SWP permitted pumping rates to 8,500 cfs



Water Quality

- Permanent operable barriers
- Develop San Joaquin River Salinity Management Plan
- Reduce agricultural drainage/relocate intakes
- Address Stockton dissolved oxygen problem
- Develop strategy to improve Frank's Tract



Ecosystem restoration

- Update programmatic regulatory commitments (including ERP)
- Launch expanded, long-term EWA with combination of public and user funding

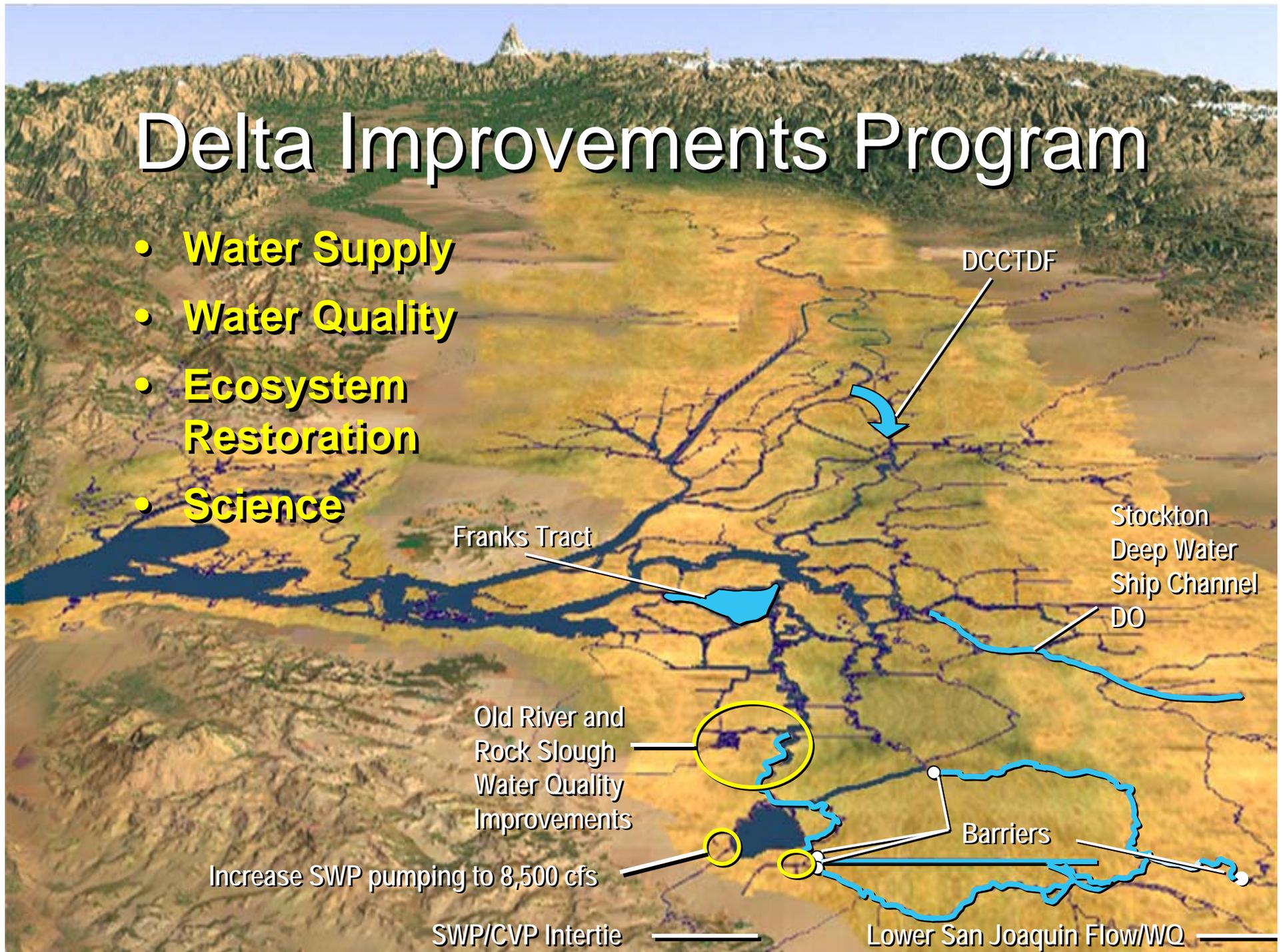


Science

- Independent reviews of specific actions, including the EWA, and focused research monitoring, and assessment to inform decision-making

Delta Improvements Program

- **Water Supply**
- **Water Quality**
- **Ecosystem Restoration**
- **Science**



Key South Delta Improvement Project Linkages

- Permanent Operable Barriers
- Water Quality Standards
- Old River and Rock Slough water quality Improvements
- Environmental Protection Measures
- Environmental Water Account

Key Changes in revised MOU in response to comments received

- DWR and USBR will continue to comply with existing SWP and CVP water rights conditions, per SWRCB Decision 1641
- Vernalis flow objective – USBR will proceed per April 28 letter from SWRCB
- Programmatic regulatory commitments to protect & recover covered species at an equivalent level of protection as provided in the CALFED ROD
- San Joaquin River Salinity Management Plan will be developed by December 2004
- Commitment to Implement Delta Levee Program



Delta Improvements Package Schedule

- Draft MOU Available.....May 21
- Public Workshop-SacramentoMay 27th
- Public Workshop-Walnut Grove...May 27th
- Review with Stakeholders/BDPAC
Subcommittees.....May/June
- CBDA considers Draft MOU....June 9-10th
- Revised MOU Available.....June 18
- BDPAC Comments.....July 8
- CBDA considers revised MOU...August 12